## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Fairfax County PSCC	Period:	2004
	Total Approved:	\$2,821,876.99	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	1.223.322	
	11 calls handled by the PSAP	488,613	
	vireless 911 calls handled by the PSAP	265.764	
	ntage of wireless to total calls :21.72%	Percentage of wireless to	9-1-1 calls :54.39%
<u>:quipm</u>	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
	e maintenance contract	\$ 138.372.00	
	naintenance	\$ 100.931.88	
Mappir	ng system replacement	\$ 750,000.00	
Total S	Shared Equipment for Formula:	\$ 989.303.88	
Estim	nated: 265,764 or 21.72%	X \$ 989,303.88	= \$ 214,876.80
Actua	ıl: ————	Χ	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 6,048.00	
Total L	LEC Costs :	\$ 6,048.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 11.969.918.00	
	ng costs	\$ 5.000.00	
Total S	Shared Equipment for Formula:	\$ 11,974,918.00	
Fatire.	265,764		
Estima	ated: or 21.72%	X \$ 11,974,918.00	= \$ 2,600,952.19
Actua	al: 0	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total o	of adjustments:		